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with access to modern services and infrastructure,
in a unique part of the world*

MINUTES

Of the

Ordinary Meeting of Council

held

3PM, THURSDAY 18th AUGUST 2016

Shire of Cuballing
Council Chambers
Campbell Street, Cuballing

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1. DECLARATION OF OPENING:

The Shire President, Cr Conley, declared the meeting open at 3.00pm.

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE:

2.1.1 Attendance

Cr Mark Conley	President
Cr Eliza Dowling	Deputy President
Cr Scott Ballantyne	
Cr Dawson Bradford	
Cr Tim Haslam	
Mr Gary Sherry	Chief Executive Officer
Ms Tonya Williams	Deputy Chief Executive Officer
Mr Bruce Brennan	Works Supervisor
Mr Anthony Henriques	

2.1.2 Apologies

Nil at this time.

2.1.3 Leave of Absence

Cr Roger Newman

3. STANDING ORDERS:

COUNCIL DECISION:

That Standing Orders be suspended for the duration of the meeting to allow for greater debate on items.

Moved: Cr Haslam

Seconded: Cr Dowling

Carried 5/0

4. PUBLIC QUESTION TIME:

4.1 RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE:

Nil

4.2 WRITTEN QUESTIONS PROVIDED IN ADVANCE:

Nil

4.3 PUBLIC QUESTIONS FROM THE GALLERY:

4.3.1 Kerbside Waste & Recycling Services

Mr Anthony Henriques, Victoria Street, Popanyinning as a long standing ratepayer and resident outlined his recent experiences with Council's public notices in relation to the planning approval for the Telstra Mobile phone Tower. In Mr Henriques opinion this was a great example of Council keeping the community informed.

However in relation to the notice provided by Council in relation to the provision of the kerbside waste and recycling collection service Mr Henriques believed that Council in this instance did not provide adequate public notice. Mr Henriques was not aware of the service being provided until being provided with the bin in July.

Mr Henriques advised that he did not notice in the Cuby News the notices in relation to the collection services. He has now reviewed those notices and believes that Council could have done more.

Mr Henriques preference was to receive notices by email.

Mr Henriques indicated that he believed the service to be way in excess of his personal requirement, but understood that some people would use and appreciate the service. Mr Henriques preference would be to not have the service. Mr Henriques asked if Council had the authority to implement this service.

The Shire President, Cr Conley, thanked Mr Henriques for his question and attending the council meeting. Cr Conley outlined Council's strategic focus on improvement in waste management practices and Council's need to meet the Department of Environment Regulation's licence conditions for Councils waste sites. Cr Conley outlined that Council had introduced the kerbside waste and recycling collection service to improve compliance with the DER Licences and improve the management of the Cuballing Transfer Station and Popanyinning Waste Disposal Site.

Council are also about to implement additional measures to further improve waste management practices including

- Manning of the Cuballing Transfer Station and Popanyinning Waste Disposal Site;
- Restricting access to only local residents and ratepayers; and
- Further works at Popanyinning Waste Site including increased site fencing, a new shed and construction of a transfer station on the site.

5. APPLICATIONS FOR LEAVE OF ABSENCE:

Nil

6. CONFIRMATION OF MINUTES:

6.1.1 Ordinary Meeting of Council held on Thursday 21st July 2016

COUNCIL DECISION:

That the minutes of the Ordinary Meeting of Council held on Thursday 16th June 2016 be confirmed as a true record of proceedings.

Moved: Cr Ballantyne

Seconded: Cr Haslam

Carried 5/0

**7. PETITIONS/DEPUTATIONS/PRESENTATIONS/
SUBMISSIONS:**

Nil

8. DISCLOSURE OF FINANCIAL INTEREST:

Cr Haslam declared a proximity interest in Item 9.2.1 in that he owned property beside the proposed route along the Popanyinning West Road that was seeking Council endorsement.

Cr Dowling declared a proximity interest in Item 9.2.1 in that she had an interest in property beside the proposed route along the Popanyinning West Road that was seeking Council endorsement.

9. REPORTS OF OFFICERS AND COMMITTEES:

9.1 DEPUTY CHIEF EXECUTIVE OFFICER:

9.1.1 List of Accounts Submitted for Council Approval and Payment – July 2016

File Ref. No: NA
Disclosure of Interest: Nil
Date:
Author: Nichole Gould
Attachments: 9.1.1A List of July 2016 Accounts

Summary

Council is to consider the July 2016 List of Accounts.

Background - Nil

Comment

Council is provided at Attachment 9.1.1A with a list of payments made from each of Council's bank accounts during the month of July 2016.

Strategic Implications - Nil

Statutory Environment – Nil

Policy Implications - Nil

Financial Implications - Nil

Economic Implication - Nil

Environmental Considerations - Nil

Consultation - Nil

Options

Council may resolve:

1. the Officer's Recommendation; or
2. to not note the list of accounts.

Voting Requirements – Simple Majority

COUNCIL DECISION:

That Council notes the Chief Executive Officer's List Of Accounts for July 2016 paid under Delegated Authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 included at Attachment 9.1.1A including payments from:

- 1. the Municipal fund totalling \$222,928.54; and**
- 2. the Trust Fund totalling \$21,878.00**

Moved: Cr Ballantyne

Seconded: Cr Dowling

Carried 5/0

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL – JULY 2016

Chq/EFT	Name	Description	Trust	Muni
010716	Police Licensing	Licensing Payments	-171.55	
150716	Police Licensing	Licensing Payments	-1207.90	
180716	Police Licensing	Licensing Payments	-905.45	
190716	Police Licensing	Licensing Payments	-862.30	
200716	Police Licensing	Licensing Payments	-177.60	
210716	Police Licensing	Licensing Payments	-132.00	
220716	Police Licensing	Licensing Payments	-606.00	
250716	Police Licensing	Licensing Payments	-46.55	
260716	Police Licensing	Licensing Payments	-658.60	
270716	Police Licensing	Licensing Payments	-2030.95	
280716	Police Licensing	Licensing Payments	-437.35	
040716	Police Licensing	Licensing Payments	-3167.40	
290716	Police Licensing	Licensing Payments	-1521.30	
050716	Police Licensing	Licensing Payments	-6862.95	
060716	Police Licensing	Licensing Payments	-427.90	
070716	Police Licensing	Licensing Payments	-339.45	
080716	Police Licensing	Licensing Payments	-373.20	
120716	Police Licensing	Licensing Payments	-518.40	
130716	Police Licensing	Licensing Payments	-377.60	
140716	Police Licensing	Licensing Payments	-853.55	
150716	10 - Big Air Cloud Management	Big Air Cloud Management	-116.49	
250716	14 - Rent On Forrest Street	Rent On Forrest Street		-600.00
270716	15 - Rent For Grader Driver House	Rent For Grader Driver House		-360.00
290716	13 - ATO Clearing Account BAS	ATO Clearing Account BAS		-27705.00
070716	11 - Interest On Graders	Interest On Graders		-819.98
070716	12 - Loan Repayment No. 63 Graders	Loan Repayment No. 63 Graders		-2894.30
110716	14 - Rent On Forrest Street	Rent On Forrest Street		-600.00
130716	15 - Rent For Grader Driver House	Rent For Grader Driver House		-360.00
EFT2273	Australian Super	Superannuation contributions		-414.85
EFT2274	Hostplus Super	Superannuation contributions		-206.19
EFT2275	Matrix Superannuation	Superannuation contributions		-67.59
EFT2276	WA Local Government Super Plan	Superannuation contributions		-5156.49
EFT2277	Westscheme Superannuation	Superannuation contributions		-406.85
EFT2278	Australian Super	Superannuation contributions		-408.90
EFT2279	Hostplus Super	Superannuation contributions		-209.84
EFT2280	Matrix Superannuation	Superannuation contributions		-65.41
EFT2281	WA Local Government Super Plan	Superannuation contributions		-4640.46
EFT2282	Westscheme SUPERANNUATION	Superannuation contributions		-408.90
EFT2283	Great Southern Fuel Supplies	June Account - Bulk Diesel		-9648.36
EFT2284	IT Vision	Annual License Fee - It Vision Software System		-20643.70
EFT2285	IT Vision User Group	Membership Subscription 2016/2017		-715.00
EFT2286	LGIS Broking	Management Liability Insurance 2016/17		-36252.36
EFT2287	LGIS Insurance	LGIS Workcare Insurance 2016/17		-49815.63
EFT2288	Local Government Professionals Australia, NSW	PWC Package 4-6 - Benchmarking Effectiveness Program Yr1		-2475.00

Chq/EFT	Name	Description	Trust	Muni
EFT2290	Sherryle Brain	Return Of Bond For Hall Hire 14th May 2016	-200.00	
EFT2291	Avon Waste	7 x 7x4.5m3 Bulk Cardboard Bins - 8/06/2016		-1848.67
EFT2292	Ballards Of Narrogin	45kg Gas Bottle Pickup		-110.00
EFT2293	Cuby Roadhouse	Postage & Freight		-545.49
EFT2294	Cailes Gas Services	Supply & Install Commercial Rangehood		-3903.50
EFT2295	Derbahl	Pump Out Leach Drain		-429.60
EFT2296	Farmworks Ruralco	Gumboots Size 10 Grey Mining & Industry Safety Toe & Gumboots Size 10 Green Safety Armochemical		-321.20
EFT2297	Flames Netball Club	Application Kidsport Netball Registration x2		-400.00
EFT2298	Makit Narrogin Hardware	Rok Rotary Hammer Drill		-374.60
EFT2299	Mechanical And Diesel Services	128,293 kms Service & Repair Lights		-1832.60
EFT2300	MJ & JL Dyke	Repair Hydraulic Hose		-168.48
EFT2301	McDougall Weldments	Bolts & Locking Nuts, Gal Steel Lengths, Zinc Sheets		-1250.86
EFT2302	Narrogin Auto Electrics	2 x Bosch Batteries 12v 730cca		-687.23
EFT2303	Narrogin Earthmoving And Concrete	Roller Hire 20/06/16 & 21/06/16		-7172.00
EFT2304	Narrogin Auskick	Application - Auskick Registration		-180.00
EFT2305	Narrogin Hire Service And Reticulation	Hire of Glass, Caraffes & Tablecloths		-186.00
EFT2306	Narrogin Pumps Solar and Spraying	2 x Pump Diaphragm Pulsator		-33.66
EFT2307	P & C Electrical Contracting Pty Ltd	Electric Installation for Tennis Clubrooms - Main Switch Board with RCDs, Connection Oven & Fountain, Kitchen Power Points, Roller Shutter, Lights etc		-2551.48
EFT2308	Page Truck Hire	Loader Hire to Push Up Rubbish Popanyinning Tip 10, 17, 23 & 30 May 2016		-3355.00
EFT2309	Thomas Wittwer	Refund From Building Surveyour Services		-482.70
14834	Department Of Transport	Vehicle Registration 12 Months		-5444.00
14835	John Robertson Carpentry Services	Repairs to Popo School Building & White Ant Damage as per Quote		-21399.00
14836	Synergy	Electricity Charges - U3 22 Campbell St Cuballing		-3550.60
14837	Telstra	Service Charges - Shire Office		-998.26
14838	Water Corporation	Water Charges - Standpipe Ridley St Cuballing		-541.96
270716	Commonwealth Bank	Credit Card Fees		-9.99
270716	Commonwealth Bank	Fuel OCN		-78.35
270716	Commonwealth Bank	Fuel OCN		-82.01
			-21878.00	-222928.54

9.1.2 Statement of Financial Activity

Applicant:	N/A
File Ref. No:	ADM214
Disclosure of Interest:	Nil
Date:	3 rd August 2016
Author:	Tonya Williams, Deputy Chief Executive Officer
Attachments:	9.1.2A Statement of Financial Activity 9.1.2A

Summary

Council is to consider the Statement of Financial Activity for July 2016.

Background

As per the Financial Management Regulation 34 each Local Government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1) (d), for that month with the following detail:

- The annual budget estimates,
- The operating revenue, operating income, and all other income and expenses,
- Any significant variations between year to date income and expenditure and the relevant budget provisions to the end of the relevant reporting period,
- Identify any significant areas where activities are not in accordance with budget estimates for the relevant reporting period,
- Provide likely financial projections to 30 June for those highlighted significant variations and their effect on the end of year result,
- Include an operating statement, and
- Any other required supporting notes.

Comment

Community Amenities

Maintenance costs are lower than expected.

Transport

Final Storm Damage claim works expenditure delayed. Depreciation not yet calculated.

Other Property and Services

Building invoices for July were raised in August, creating a timing difference.

Capital Expenditure

Changeover of the Building Vehicle was budgeted to take place in July and is instead taking place in early August. This has created a timing difference.

Detailed breakdown of all variances provided in Note 2 of the Statement of Financial Activity.

Administration Allocations done to July 2016.

Depreciation expenses calculated to June 2016. Depreciation will not be calculated until the Audit Report for the 2015/16 Financial Year has been approved.

Strategic Implications - Nil

Statutory Environment – Nil

Policy Implications – Nil

Financial Implications – Nil
Economic Implication - Nil
Environmental Considerations - Nil
Consultation - Nil

Options

Council may resolve:

1. the Officer's Recommendation; or
2. not to receive the Statement of Financial Activity.

Voting Requirements – Simple Majority

COUNCIL DECISION:

That the Statement of Financial Activity, as included at Attachment 9.1.2A for the Shire of Cuballing for period ending 31st July 2016 be received.

Moved: Cr Dowling

Seconded: Cr Bradford

Carried 5/0

SHIRE OF CUBALLING

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 31 July 2016

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**Shire of Cuballing
Information Summary
For the Period Ended 31 July 2016**

Key Information

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Overview

Summary reports and graphical progressive graphs are provided on pages 2 - 3.

Statement of Financial Activity by reporting program

Is presented on page 6 and shows a surplus as at 31 July 2016 of \$214,339.

Items of Significance

The material variance adopted by the Shire of Cuballing for the 2016/17 year is \$5,000 or 10% whichever is the greater. The following selected items have been highlighted due to the amount of the variance to the budget or due to the nature of the revenue/expenditure. A full listing and explanation of all items considered of material variance is disclosed in Note 2.

Capital Expenditure

Land and Buildings	-\$	1,578	Minor completion works
Infrastructure - Roads	-\$	1,100	Initial works started in
Plant and Equipment	▲ \$	43,000	Purchase of Building Vehicle

Capital Revenue

Grants, Subsidies and Contributions		\$0	No material variance
Proceeds from Disposal of Assets	▼	(\$18,597)	Changeover of Building Vehicle budgeted for July, will

	Collected / Complete	Annual Budget	YTD Budget	YTD Actual
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Significant Projects

DREC Weather Shelter	0%	\$ 96,869	\$ -	\$ -
Popanyinning Transfer Station	-1%	\$ 148,451	\$ -	-\$ 1,578
RRG - Wandering Narrogin Road	0%	\$ 496,800	\$ -	-\$ 1,100

Grants, Subsidies and Contributions

Operating Grants, Subsidies and Contributions	8%	\$ 975,246	\$ 650,164	\$ 75,045
Non-operating Grants, Subsidies and Contributions:	18%	\$ 1,017,793	\$ 992,337	\$ 179,711
	13%	\$ 1,993,039	\$ 1,642,501	\$ 254,756
Rates Levied	0%	\$ 1,039,987	\$ -	\$ -

% Compares current ytd actuals to annual budget

Financial Position		Prior Year 31 July 2015	Current Year 31 July 2016
Adjusted Net Current Assets	11%	\$ 1,856,945	\$ 204,640
Cash and Equivalent - Unrestricted	20%	\$ 688,322	\$ 134,407
Cash and Equivalent - Restricted	104%	\$ 1,258,091	\$ 1,306,002
Receivables - Rates	#DIV/0!	\$ -	\$ 41,176
Receivables - Other	8%	\$ 1,263,566	\$ 95,887
Payables	88%	\$ 100,167	\$ 88,533

% Compares current ytd actuals to prior year actuals at the same time

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of

Preparation

Prepared by: Tonya Williams, DCEO

Reviewed by: Gary Sherry, CEO

Date prepared: 3rd August 2016

SHIRE OF CUBALLING
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 31 July 2016

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening Funding Surplus(Deficit)	3	169,358	176,523	176,523	0	0%	
Revenue from operating activities							
4 Governance		3,150	41	0	(41)	(100%)	
3 General Purpose Funding	9	1,639,907	2,693	2,728	35	1%	
5 Law, Order and Public Safety		26,400	0	0	0		
7 Health		1,500	571	226	(345)	(60%)	
8 Education and Welfare		0	0	0	0		
9 Housing		4,680	390	0	(390)	(100%)	
10 Community Amenities		58,350	167	2,856	2,689	1610%	
11 Recreation and Culture		9,795	5,587	400	(5,187)	(93%)	▼
12 Transport		477,157	123,176	123,661	485	0%	
13 Economic Services		65,000	4,033	6,064	2,031	50%	
14 Other Property and Services		258,000	19,955	109	(19,846)	(99%)	▼
		2,543,939	156,613	136,045			
Expenditure from operating activities							
4 Governance		(126,635)	(35,423)	(30,732)	4,691	13%	▲
3 General Purpose Funding		(59,356)	(4,295)	(3,808)	487	11%	▲
5 Law, Order and Public Safety		(131,070)	(16,613)	(17,272)	(659)	(4%)	
7 Health		(40,339)	(3,279)	(3,540)	(261)	(8%)	
8 Education and Welfare		(54,439)	(994)	(1,113)	(119)	(12%)	
9 Housing		(51,022)	(4,322)	(3,487)	835	19%	▲
10 Community Amenities		(369,431)	(24,311)	Private works an	#VALUE!	#VALUE!	!!!!!!
11 Recreation and Culture		(283,284)	(23,567)	(18,861)	4,706	20%	▲
12 Transport		(2,043,332)	(180,684)	(67,449)	113,235	63%	▲
13 Economic Services		(145,495)	(10,680)	(7,541)	3,139	29%	▲
14 Other Property and Services		(224,687)	(73,301)	(68,982)	4,318	6%	
		(3,529,090)	(377,468)	(222,784)			
Operating activities excluded from budget							
55 Add back Depreciation		1,274,700	106,218	0	(106,218)	(100%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	1,541	1,541	0	(1,541)	(100%)	
Adjust Provisions and Accruals		0	0	0	0		
Amount attributable to operating activities		291,090	(113,096)	(86,739)			
Investing Activities							
18 Non-operating Grants, Subsidies and Contributions	11	940,255	132,480	132,480	0	0%	
Proceeds from Disposal of Assets	8	18,597	18,597	0	(18,597)	(100%)	▼
Land Held for Resale		0	0	0	0		
Land and Buildings	13	(291,390)	0	(1,578)	(1,578)		
Infrastructure Assets	13	(1,092,512)	0	(1,100)	(1,100)		
Plant and Equipment	13	(113,000)	(43,000)	0	43,000	100%	▲
Furniture and Equipment	13	0	0	0	0		
Amount attributable to investing activities		(538,050)	108,077	129,802			
Financing Activities							
Proceeds from New Debentures		0	0	0	0		
Proceeds from Advances		0	0	0	0		
Self-Supporting Loan Principal		0	0	0	0		
Transfer from Reserves	7	250,470	0	0	0		
Advances to Community Groups		0	0	0	0		
Repayment of Debentures	10	(67,368)	(2,894)	(2,894)	0	0%	
Transfer to Reserves	7	(105,500)	(2,352)	(2,352)	0	0%	
Amount attributable to financing activities		77,602	(5,246)	(5,246)			
Closing Funding Surplus(Deficit)	3	0	166,258	214,339			

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

Balance to Net Current Funding Surplus (Note 3)

-0

-9,699

Budget opening surplus adjusted to reflect budget - EOFY changes for Actuals

SHIRE OF CUBALLING
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 July 2016

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening Funding Surplus (Deficit)	3	169,358	176,523	176,523	0	0%	
Revenue from operating activities							
10 Rates	9	1,039,987	0	0	0		
Operating Grants, Subsidies and							
11 Contributions	11	1,066,508	124,082	75,045	(49,037)	(40%)	▼
15 Fees and Charges		383,945	29,880	56,987	27,107	91%	▲
Service Charges		0	0	0	0		
16 Interest Earnings		34,500	2,693	2,628	(65)	(2%)	
17 Other Revenue		19,000	1,499	1,385	(114)	(8%)	
13 Profit on Disposal of Assets	8	0	0	0			
		2,543,940	158,154	136,045			
Expenditure from operating activities							
50 Employee Costs		(823,752)	(61,108)	(88,250)	(27,142)	(44%)	▼
52 Materials and Contracts		(1,183,409)	(114,571)	(47,258)	67,312	59%	▲
54 Utility Charges		(44,470)	(2,933)	(3,283)	(350)	(12%)	
55 Depreciation on Non-Current Assets		(1,274,700)	(106,218)	0	106,218	100%	▲
56 Interest Expenses		(12,746)	(810)	(820)	(10)	(1%)	
57 Insurance Expenses		(125,274)	(80,451)	(73,433)	7,017	9%	
58 Other Expenditure		(63,200)	(11,378)	(19,439)	(8,061)	(71%)	▼
59 Loss on Disposal of Assets	8	(1,541)	(1,541)	0			
		(3,529,091)	(379,009)	(232,483)			
Private works and Building expendit							
Operating activities excluded from budget							
Add back Depreciation		1,274,700	106,218	0	(106,218)	(100%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	1,541	1,541	0	(1,541)	(100%)	
Amount attributable to operating activities		291,090	(113,096)	(96,438)			
Investing activities							
18 Grants, Subsidies and Contributions	11	940,255	132,480	132,480	0	0%	
Proceeds from Disposal of Assets	8	18,597	18,597	0	(18,597)	(100%)	▼
Land Held for Resale		0	0	0	0		
Land and Buildings	13	(291,390)	0	1,578	1,578		
Infrastructure Assets	13	(1,092,512)	0	1,100	1,100		
Plant and Equipment	13	(113,000)	(43,000)	0	43,000	100%	▲
Furniture and Equipment	13	0	0	0	0		
Amount attributable to investing activities		(538,050)	108,077	135,158			
Financing Activities							
Proceeds from New Debentures		0	0	0	0		
Proceeds from Advances		0	0	0	0		
Self-Supporting Loan Principal		0	0	0	0		
Transfer from Reserves	7	250,470	0	0	0		
Advances to Community Groups		0	0	0	0		
Repayment of Debentures	10	(67,368)	(2,894)	(2,894)	0	0%	
Transfer to Reserves	7	(105,500)	0	(2,352)	(2,352)		
Amount attributable to financing activities		77,602	(2,894)	(5,246)			
Closing Funding Surplus (Deficit)	3	0	168,609	209,997	41,388	25%	▲

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 2 for an explanation of the reasons for the variance.

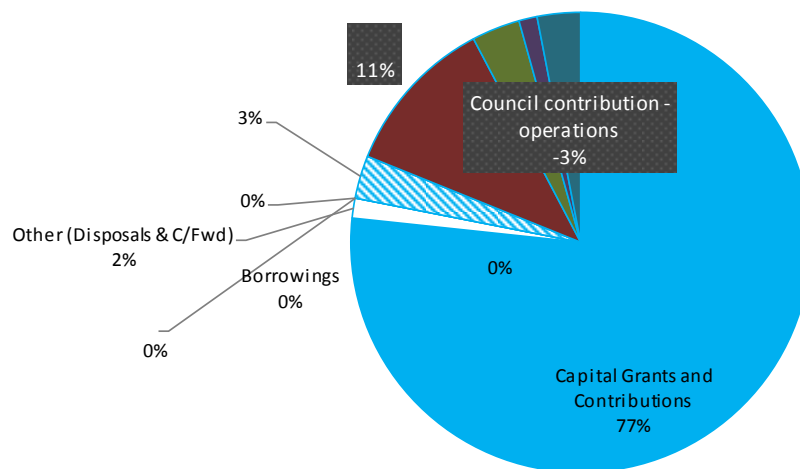
This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF CUBALLING
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 31 July 2016

Capital Acquisitions

	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	YTD Budget (d)	Annual Budget	YTD Actual Total (c) = (a)+(b)	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	13	0	0	0	291,390	(1,578)	(1,578)
Infrastructure Assets	13	0	0	0	1,092,512	(1,100)	(1,100)
Plant and Equipment	13	0	0	43,000	113,000	0	(43,000)
Capital Expenditure Totals		0	0	43,000	1,496,902	(2,678)	(45,678)
Capital acquisitions funded by:							
Capital Grants and Contributions				992,337	1,017,793	179,711	
Borrowings				0	0	0	
Other (Disposals & C/Fwd)				18,597	18,597	0	
Council contribution - Cash Backed Reserves				0	250,470	0	
Plant and Equipment Reserve				0	0	0	
Administration Building and Office Equipment Reserve				0	0	0	
Housing Reserve				0	40,000	0	
Recreation and Community Facility Reserve				0	0	0	
Refuse Site Reserve				0	148,451	0	
Grain Freight Reserve				0	45,019	0	
Equestrian Reserve				0	17,000	0	
Council contribution - operations				(967,933)	(40,428)	(182,390)	
Capital Funding Total				43,000	1,246,432	(2,678)	

Private works and Building expenditure less than expected

Budgeted Capital Acquisitions Funding

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 1: Significant Accounting Policies**(a) Basis of Accounting**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories**General**

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Asset	Years
Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
bituminous seals	20 years
asphalt surfaces	25 years
Gravel Roads	
formation	not depreciated
pavement	50 years
gravel sheet	12 years
Formed roads	
formation	not depreciated
pavement	50 years
Footpaths - slab	20 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for

(p) Nature or Type Classifications**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies,

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax,

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

(r) Program Classifications (Function/Activity)

City/Town/Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING**Objective:**

To collect revenue to allow for the provision of services.

Activities:

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH**Objective:**

To provide an operational framework for environmental and community health.

Activities:

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal

EDUCATION AND WELFARE**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

HOUSING**Objective:**

To provide and maintain elderly residents housing.

Activities:

Provision and maintenance of elderly residents housing.

COMMUNITY AMENITIES**Objective:**

To provide services required by the community.

Activities:

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery

RECREATION AND CULTURE**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the

Activities:

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other

TRANSPORT**Objective:**

To provide safe, effective and efficient transport services to the community.

Activities:

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

ECONOMIC SERVICES**Objective:**

To help promote the shire and its economic wellbeing.

Activities:

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

OTHER PROPERTY AND SERVICES**Objective:**

To monitor and control City/Town/Shire overheads operating accounts.

Activities:

Private works operation, plant repair and operation costs and engineering operation costs.

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 2: Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2016/17 year is \$5,000 or 10% whichever is the greater.

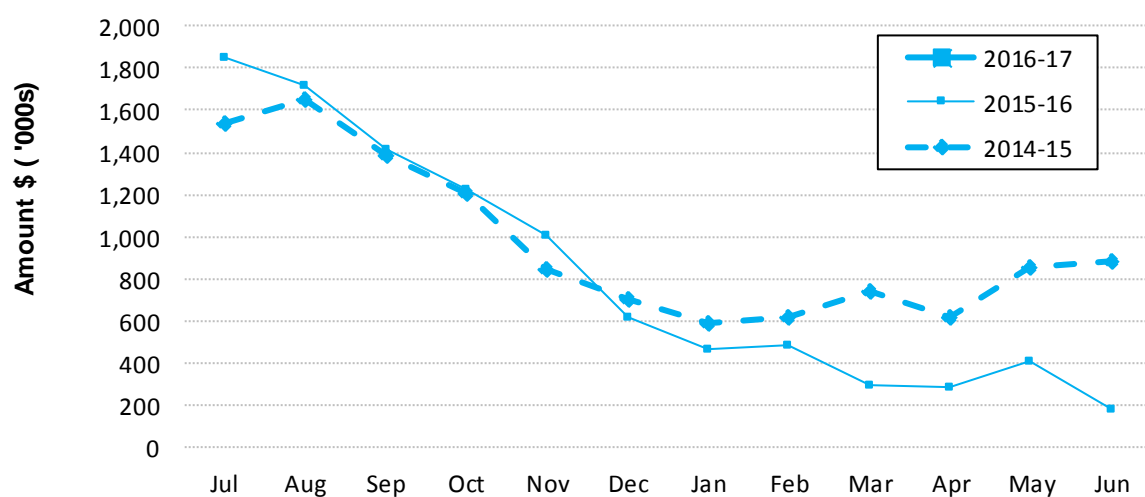
Reporting Program	Var. \$	Var. %	Variance	Timing/ Permane	Explanation of Variance
Operating Revenues	\$	%			
Governance	(41)	(100%)			No material variance
Housing	(390)	(100%)			No material variance
Community Amenities	2,689	1610%		Timing	Additional Planning Application fees received Invoices raised in August not July for annual recreation
Recreation and Culture	(5,187)	(93%)	▼	Timing	centre charges and the Equestrian Centre lease
Transport	485	0%			No material variance
Economic Services	2,031	50%		Timing	Additional Building Licence fees received
Other Property and Services	(19,846)	(99%)	▼	Timing	Building Surveyor invoices for July raised in August
Operating Expense					
General Purpose Funding	487	11%	▲	Timing	Administration allocation higher than expected
Law, Order and Public Safety	(659)	(4%)			No material variance
Health	(261)	(8%)		Timing	Administration allocation higher than expected
Housing	835	19%	▲	Timing	Maintenance costs lower than expected
Community Amenities	#VALUE!	#VALUE!	↑↑↑↑	Timing	Maintenance costs lower than expected
Recreation and Culture	4,706	20%	▲	Timing	Maintenance costs lower than expected
Transport	113,235	63%	▲	Timing	Expenditure on final storm damage works delayed, depreciation not yet calculated Shire of Cuballing Building Services for July invoiced in August. Community Functions payments expected
Economic Services	3,139	29%	▲	Timing	August rather than July
Other Property and Services	4,318	6%		Timing	Private works and Building expenditure less than expected
Capital Revenues					
Grants, Subsidies and Contributions	0	0%			No material variance
Proceeds from Disposal of Assets	(18,597)	(100%)	▼	Timing	Changeover of Building Vehicle budgeted for July, will take place early August
Capital Expenses					
Land and Buildings	(1,578)			Timing	Minor completion works undertaken at the Cuballing Transfer Station
Infrastructure - Roads	(1,100)			Timing	Initial works started in preparation for the Capital Works program over Summer
Plant and Equipment	43,000	100%	▲	Timing	Purchase of Building Vehicle budgeted for July, will take place early August
Furniture and Equipment	0				No material variance
Financing					
Loan Principal	0	0%			No material variance

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 3: Net Current Funding Position

Positive=Surplus (Negative=Deficit)

		Last Years Closing	This Time Last Year	Current
	Note	30 June 2016	31 Jul 2015	31 Jul 2016
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	129,820	618,047	134,407
Cash Restricted	11	0	70,275	0
Cash Reserves	4	1,303,650	1,258,091	1,306,002
Receivables - Rates	6	41,871	0	41,176
Receivables - Other	6	97,802	1,263,566	95,887
Interest / ATO Receivable/Trust		0	0	14,506
Inventories		7,197	11,032	7,197
		1,580,340	3,221,011	1,599,176
Less: Current Liabilities				
Payables and Provisions		(100,167)	(105,975)	(88,533)
		(100,167)	(105,975)	(88,533)
Less: Cash Reserves	7	(1,303,650)	(1,258,091)	(1,306,002)
Net Current Funding Position		176,523	1,856,945	204,640

Note 3 - Liquidity Over the Year**Comments - Net Current Funding Position**

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 4: Cash and Investments

	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
(a) Cash Deposits							
Municipal Bank Account	43,875			43,875	CBA	0.00%	At Call
Investment Account	89,833			89,833	CBA	1.75%	At Call
Trust Bank Account			22,839	22,839	CBA	0.00%	At Call
Cash On Hand	700			700	N/A	Nil	On Hand
Reserves Account		2,904		2,904	CBA	0.00%	At Call
(b) Term Deposits							
Reserves Term Deposit 1		426,873		426,873	CBA	2.55%	07-Aug-16
Reserves Term Deposit 2		429,732		429,732	CBA	2.73%	07-Sep-16
Reserves Term Deposit 3		446,493		446,493	CBA	2.76%	07-Oct-16
Total	134,407	1,306,002	22,839	1,463,249			

Comments/Notes - Investments

Reserve Funds are on a rolling maturity schedule to maximise interest, linked to a Reserve transaction account.

Private works and Building expenditure less than expected

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 5: Budget Amendments

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption						0
	Permanent Changes						0
							0
	Changes Due to Timing						0
							0
				0	0	0	

Classifications Pick List

- Operating Revenue
- Operating Expenses
- Capital Revenue
- Capital Expenses
- Opening Surplus(Deficit)
- Non Cash Item

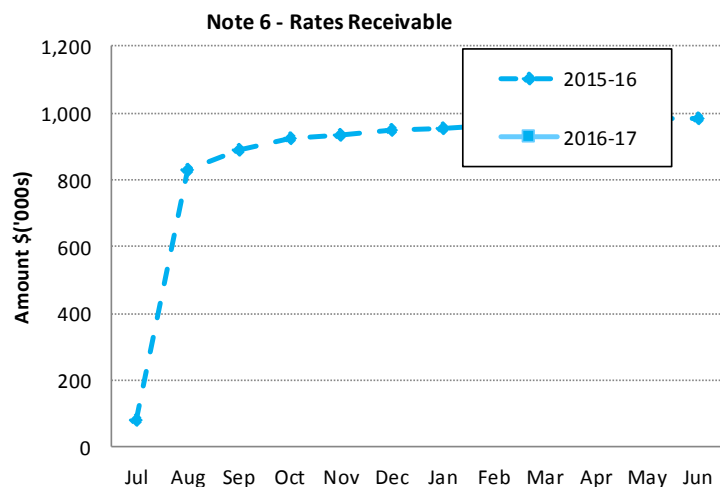
SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ended 31 July 2016

Note 6: Receivables

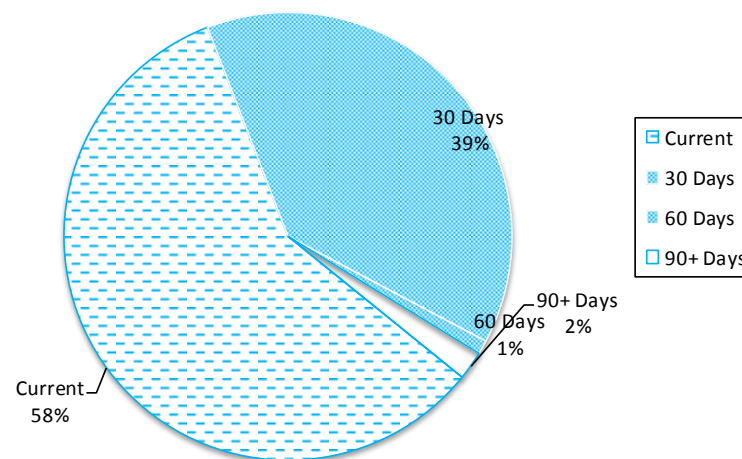
Receivables - Rates Receivable	31 Jul 2016	30 June 2016
	\$	\$
Opening Arrears Previous Years	47,139	39,377
Levied this year	0	996,640
Less Collections to date	(290)	(988,878)
Equals Current Outstanding	46,849	47,139
Net Rates Collectable	46,849	47,139
% Collected	0.61%	95.45%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - General	55,917	37,025	951	1,994	95,887
Balance per Trial Balance					
Sundry Debtors					95,887
Receivables - Other					14,506
Total Receivables General Outstanding					110,393

Amounts shown above include GST (where applicable)



Note 6 - Accounts Receivable (non-rates)



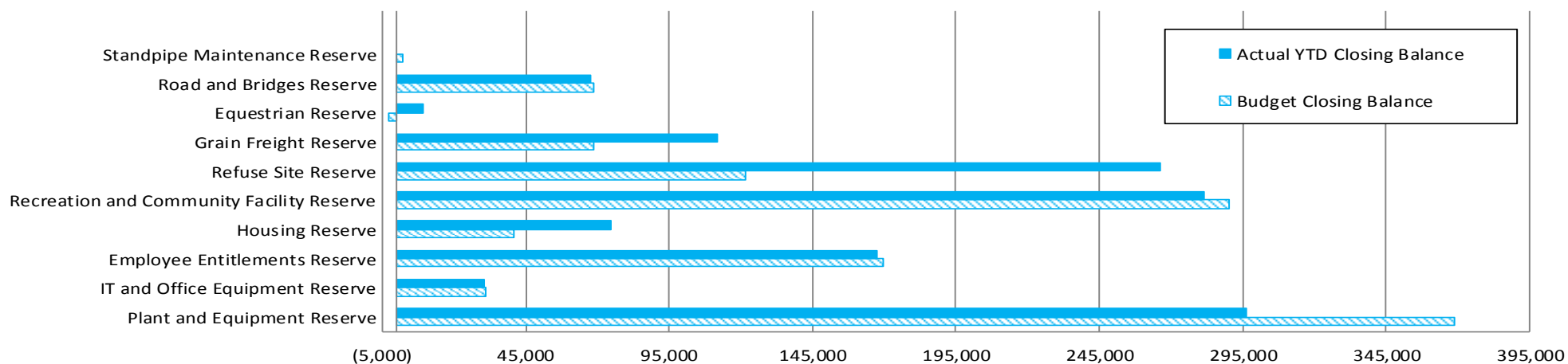
Comments/Notes - Receivables Rates
 Rates Issue Date - 5th August 2016
 Discount Period Ends - 26 August 2016
 Rates Due - 9 September 2016

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 7: Cash Backed Reserve

Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Plant and Equipment Reserve	295,806	4,538	534	68,500	0	0	0	368,844	296,339
IT and Office Equipment Reserve	30,555	469	55	0	0	0	0	31,024	30,610
Employee Entitlements Reserve	166,928	2,561	301	0	0	0	0	169,489	167,229
Housing Reserve	74,799	1,148	135	5,000	0	(40,000)	0	40,947	74,934
Recreation and Community Facility Reserve	281,087	4,312	507	5,000	0	0	0	290,399	281,594
Refuse Site Reserve	265,878	4,079	480	0	0	(148,451)	0	121,506	266,357
Grain Freight Reserve	111,783	1,715	202	0	0	(45,019)	0	68,479	111,985
Equestrian Reserve	9,288	142	17	5,000	0	(17,000)	0	(2,570)	9,304
Road and Bridges Reserve	67,527	1,036	122	0	0	0	0	68,563	67,648
Standpipe Maintenance Reserve	0	0	0	2,000	0	0	0	2,000	0
	1,303,650	20,000	2,352	85,500	0	(250,470)	0	1,158,680	1,306,002

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 8: Disposal of Assets

Asset Number	Asset Description	YTD Actual				Amended Budget			
		Net Book Value	Proceeds	Profit (Loss)	Net Book Value	Proceeds	Profit (Loss)		
		\$	\$	\$	\$	\$	\$	\$	
	Plant and Equipment								
3	CN027 Mitsubishi Triton (Building)				20,137	18,597	0	(1,541)	
		0	0	0	20,137	18,597	0	(1,541)	

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 9: Rating Information

	Rate in	Number of Properties	Rateable Value	YTD Actual			Amended Budget				
				Rate Revenue	Interim Rates	Back Rates	Total Revenue	Rate Revenue	Interim Rate	Back Rate	Total Revenue
RATE TYPE	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV	6.9560	166	2,122,347	147,630	0	0	147,630	147,630	0	0	147,630
UV	0.7078	216	103,735,000	734,236	0	0	734,236	734,236	0	0	734,236
Sub-Totals		382	105,857,347	881,867	0	0	881,867	881,866	0	0	881,867
Minimum Payment	\$										
GRV	660.00	162	768,488	106,920	0	0	106,920	106,920	0	0	106,920
UV	840.00	130	11,239,152	109,200	0	0	109,200	109,200	0	0	109,200
Sub-Totals		292	12,007,640	216,120	0	0	216,120	216,120	0	0	216,120
		674	117,864,987	1,097,987	0	0	1,097,987	1,097,986	0	0	1,097,987
Discount							0				(58,000)
Amount from General Rates							1,097,987				1,039,987
Ex-Gratia Rates							0				0
Specified Area Rates							0				0
Totals							1,097,987				1,039,987

Comments - Rating Information

All land except exempt land in the Shire of Cuballing is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2016/17 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 10: Information on Borrowings

(a) Debenture Repayments

Particulars	Loan Date	Years	Principal at 1/07/2016	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
					Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
					\$	\$	\$	\$	\$	\$
Transport										
Loan 62 - Loader	11/08/2008	10	66,034		-	31,925	66,034	34,109	-	3,617
Loan 63 - Graders	7/02/2014	8	223,124		2,894	35,442	220,230	187,682	820	9,129
			289,158	0	2,894	67,368	286,264	221,790	820	12,746

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

No new debentures were raised during the reporting period.

Note 11: Grants and Contributions

	Grant Provider	Type	Opening Balance (a)	Budget		YTD Budget	Annual Budget (d)	Post Variations (e)	Expected (d)+(e)	YTD Actual Revenue
				Operating	Capital					
				\$	\$	\$				
General Purpose Funding										
Grants Commission - General	WALGGC	Operating	0	562,527	0	375,018	562,527		562,527	0
Grants Commission - Roads	WALGGC	Operating	0	313,774	0	209,183	313,774		313,774	0
Law, Order and Public Safety										
DFES Grant - Operating Bush Fire Brigade	Dept. of Fire & Emergency Serv.	Operating	0	21,900	0	14,600	21,900		21,900	0
Recreation and Culture										
Grants - Kidsport	Dept. of Communities	Operating	0	1,000	0	667	1,000		1,000	0
DREC Weather Shelter	R4R, Lotterywest, Contributions	Non-operating	0	0	76,369	50,913	76,369		76,369	0
Transport										
Direct Grant - Main Roads	Main Roads WA	Operating	0	75,045	0	50,030	75,045		75,045	75,045
Roads To Recovery Grant - Cap	Roads to Recovery	Non-operating	0	0	500,820	500,820	500,820		500,820	0
RRG Grants - Capital Projects	Regional Road Group	Non-operating	0	0	331,200	331,200	331,200		331,200	132,480
Blackspot Grant Funding	Main Roads WA	Non-operating	0	0	31,866	31,866	31,866		31,866	0
WANDRRA Storm Damage Funding	Main Roads WA	Non-operating	0	0	77,538	77,538	77,538		77,538	47,231
Economic Services										
Youth Day Grant	Dept. of Communities	Operating	0	1,000	0	667	1,000		1,000	0
Volunteer Day Grant	Dept. of Communities	Operating	0	1,000	0	667	1,000		1,000	0
TOTALS			0	976,246	1,017,793	1,643,167	1,994,039	0	1,994,039	254,756
SUMMARY										
Operating	Operating Grants, Subsidies and Contributions		Private wor	975,246	0	650,164	975,246	0	975,246	75,045
Operating - Tied	Tied - Operating Grants, Subsidies and Contributions			0	0	0	0	0	0	0
Non-operating	Non-operating Grants, Subsidies and Contributions			0	0	1,017,793	992,337	1,017,793	0	179,711
TOTALS			0	975,246	1,017,793	1,642,501	1,993,039	0	1,993,039	254,756

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

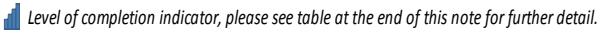
Note 12: Trust Fund

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:








Description	Opening Balance 01 Jul 2016	Amount Received	Amount Paid	Closing Balance 31 Jul 2016
	\$	\$	\$	\$
Bonds - Building	14,389	0	0	14,389
Bonds - Hall Hire	1,050	200	(200)	1,050
Commodine Tennis Club	3,090	0	0	3,090
Cuballing Country Festival	1,099	0	0	1,099
Cuballing Cricket Club	200	0	0	200
Popo Plates	0	0	0	0
Cuballing Football Association	566	0	0	566
Environment and Townscape Trust Fund	5,713	0	0	5,713
Police Licensing	5,148	20,066	(21,678)	3,536
Swipe Cards	1,545	0	0	1,545
Reimbursements	0	0	0	0
	32,800	20,266	(21,878)	31,188

SHIRE OF CUBALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 July 2016

Note 13: Capital Acquisitions

Assets	Account	YTD Actual			Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
								
Land & Buildings								
Governance								
	Shire Office Upgrade	04261	0	0	0	(21,250)	0	0
Governance Total			0	0	0	(21,250)	0	0
Recreation And Culture								
	Skate Park Toilet Upgrade	11315	0	0	0	(24,820)	0	0
	DREC Weather Shelter	11310	0	0	0	(96,869)	0	0
Recreation And Culture Total			0	0	0	(121,689)	0	0
Community Amenities								
	Popanyinning Transfer Station	10742	0	0	1,578	(148,451)	0	1,578
Community Amenities Total			0	0	1,578	(148,451)	0	1,578
	Land & Buildings Total		0	0	1,578	(291,390)	0	1,578
Plant , Equip. & Vehicles								
Economic Services								
	Building Vehicle	13600	0	0	0	(43,000)	43,000	(43,000) Budget - trade July
Recreation And Culture Total			0	0	0	(43,000)	43,000	(43,000)
Transport								
	Mower	12420	0	0	0	(20,000)	0	0 Budget - purchase Sept
	Machinery Float	12422	0	0	0	(50,000)	0	0 Budget - purchase Sept
Transport Total			0	0	0	(70,000)	0	0
	Plant , Equip. & Vehicles Total		Private works :	0	0	(113,000)	43,000	(43,000)
Roads								
Transport								
	RRG - Wandering Narrogin Road	12115	0	0	1,100	(496,800)	0	1,100 J600
	R2R - Yornaning West Cement Stabilisation	12120	0	0	0	(71,895)	0	0 R005
	R2R - Victoria Road Sealing	12120	0	0	0	(68,720)	0	0 R122
	R2R - Popanyinning West Cement Stabilisation	12120	0	0	0	(68,021)	0	0 R002A
	R2R - Popanyinning West Road Realignment	12120	0	0	0	(244,096)	0	0 R002B
	R2R - Popanyinning West Reseals	12120	0	0	0	(54,013)	0	0 R002C
	R2R - Yornaning West Reseal	12120	0	0	0	(7,366)	0	0 R005A
	GFR - Cuballing East Cement Stabilisation	12115	0	0	0	(45,019)	0	0 J149 - Grain Freight Reserve
	BS - Stratherence Road/ Kerruish Road	12125	0	0	0	(14,149)	0	0 B064
	BS - Yornaning West Road	12125	0	0	0	(22,433)	0	0 B005
Transport Total			0	0	1,100	(1,092,512)	0	1,100
	Roads Total		0	0	1,100	(1,092,512)	0	1,100
	Capital Expenditure Total		#VALUE!	0	2,678	(1,496,902)	43,000	(40,322)

Level of Completion Indicators

-  0%
-  20%
-  40%
-  60%
-  80%
-  100%
-  Over 100%

Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

9.2 CHIEF EXECUTIVE OFFICER:

Cr Haslam declared a Proximity Interest in Item 9.2.1 in that he owned property beside the proposed route along the Popanyinning West Road that was seeking Council endorsement and left the meeting at 3.30pm.

Cr Dowling declared a Proximity Interest in Item 9.2.1 in that she had an interest in property beside the proposed route along the Popanyinning West Road that was seeking Council endorsement and left the meeting at 3.30pm.

9.2.1	Restricted Access Vehicle – RAV 5 Conditional Use of Batt Road and Popanyinning West Road
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Applicant:	Mr C Cousins
File Ref. No:	ADM029
Disclosure of Interest:	Nil
Date:	11 th May 2016
Author:	Gary Sherry
Attachments:	9.2.1A RAV Vehicle Category Chart 9.2.1B Application and Road Owner Endorsement to Add or Amend a road on the Restricted Access Vehicle Network

Summary

Council is to consider endorsing an application for conditional RAV 5 use of two Shire of Cuballing roads by a local farmer to cart hay from his Popanyinning property to Williams. With Council endorsement or not, the application will be provided to Main Roads WA for assessment and determination.

Background

A General Access Vehicle is any vehicle that is not a Restricted Access Vehicle, for example, rigid trucks and semi trailers. These vehicles generally do not require any permits or exemptions from regulatory requirements.

A Restricted Access Vehicle, as distinct from a General Access Vehicle, is a vehicle that exceeds one or more of the following limits:

Main Roads Heavy Vehicle Services (HVS) is responsible for administering road access for Restricted Access Vehicles (RAVs). RAVs are vehicles that exceed any of the following:

- a width of 2.5 metres;
- a height of 4.3 metres;
- a length of 19 metres for a vehicle combination;
- a length of 12.5 metres for a rigid vehicle;
- a gross mass of 42.5 tonnes;
- any other mass or dimension limit prescribed in the Road Traffic (Vehicles) Regulations 2014.

RAVs must only operate on roads approved by Main Roads, under either an order (notice) or a permit. Permits are required to operate RAV's in WA and are an instrument issued by the Commissioner of Main Roads Western Australia to grant access to these vehicles to certain parts of the road network under specific operating conditions.

For this purpose MRWA has divided the West Australian Road Network into ten heavy vehicle road networks (RAV Network). Network 1 is the largest and covers all roads state wide with a list of exceptions. Networks 2 to 10 progressively become more and more restricted. Network 10 is the smallest and covers road train combinations between 36.5 and 53.5 metres in length.

A RAV network number corresponds to the RAV Vehicle Category number that identifies the vehicle types that may operate under permit on that network, subject to permit conditions.

A chart showing the types of vehicles that are included in each RAV Vehicle Category is included at Attachment 9.2.1A.

RAV Class	Combination	Length (m)	Max Mass (T)	Axle Groups
3	Prime Mover, Semi-Trailer and 5 axle dog-trailer	≤27.5	84	5
4	Prime Mover, Semi-Trailer and 6 axle dog-trailer	≤27.6	87.5	5
5	Prime Mover, Semi-Trailer and 5 axle dog-trailer	>27.5, ≤36.5	84	5
	B Triple	>27.5, ≤36.5	84	5
6	Prime Mover, Semi-Trailer and 6 axle dog-trailer	>27.5, ≤36.5	87.5	5
	B Triple	>27.5, ≤36.5	87.5	5
7	Prime Mover, Semi-Trailer and B double	>27.5, ≤36.5	107.5	6
	B Double and dog-trailer	>27.5, ≤36.5	107.5	6

Council has received an "Application and Road Owner Endorsement to Add or Amend a road on the Restricted Access Vehicle Network" from Mr Craig Cousins of Oakleigh Road, Popanyinning. The application form is included at Attachment 9.2.1B.

Mr Cousins has requested to access a route including Batt Road from his property, onto Popanyinning West Road and exit onto either Great Southern Highway or the Wandering Narrogin Road.

Mr Cousins is seeking access for a RAV 5 combination to cart from his property in Popanyinning straw to Williams and hay to Northam. Mr Cousins is making a similar access request to the Shire of Narrogin for access to Garfield and Kipling Streets in Narrogin in order to move a RAV 5 combination through Narrogin. Narrogin Williams Road, Clayton Road and Lefroy Streets in Narrogin and the Northam Cranbrook are all RAV 6 or higher routes.

Mr Cousins currently uses a smaller length combination to cart straw and hay. Mr Cousins estimates that he currently undertakes 110 trips annually using this combination.

Permitted to use a RAV5 Prime Mover, Semi-Trailer and 5 axle dog-trailer combination, Mr Cousins estimates that he will undertake 88 trips annually using this combination. Given that each trip involves 2 road movements, a RAV 5 combination reduces Mr Cousins road movements reduce by 44.

The current RAV Network access for Batt, Popanyinning West and Narrogin Wandering Roads are:

Road Name	RAV Class	Intersection From	Intersection To	Conditions
Popanyinning West Rd	4	Northam - Cranbrook (M031)	Wandering LGA Boundary	No operation on unsealed road segment when visibly wet
Batts Rd	3	Pennys Rd	Williams Rd	<ul style="list-style-type: none"> No operation on unsealed road segment when visibly wet Not to be used as a through route. For local delivery and pickup only. Driver must carry documentation as proof of local delivery or pickup
Wandering - Narrogin Rd	4	Wandering LGA Boundary	Narrogin LGA Boundary	No operation on unsealed road segment when visibly wet

Comment

The Officer has recommended the following conditional endorsement of this application

Road Name	RAV Class	Intersection From	Intersection To	Conditions
Popanyinning West Rd	5	Northam Cranbrook (M031)	Batt Road	Type A" Low Volume Roads
Batts Rd	5	Popanyinning West Rd	Oakleigh Road	Type B Low Volume Roads

This recommendation is made because:

- The total amount of weight travelling across the road will be unchanged;
- The reduction in total number of heavy vehicle movements on the Popanyinning West Road will be reduced by 44 annually;
- The proposed approval will not permit through traffic and requires each individual user to apply to Council for access. This gives Council the opportunity to review and monitor the impact of the operation of RAV 5 category vehicles on these roads.
- The section of Batt Road is particularly narrow but is a very low volume route. Mr Cousins and travel to and from his property would make up a significant number of the less than 11 vehicles per day.

The access of RAV 5 category vehicles from Batts Road to Wandering Narrogin Road was not supported because:

- The Popanyinning West Road west of Batts Road is about to undergo a significant realignment. The route to the east will have less impact on the Council road works and generally be a safer route;
- the route to Williams via Wandering Narrogin Road requires approval from the Shire of Wandering and the Shire of Narrogin.

Strategic Implications

Access to Council's road by long vehicles to allow economic transportation of these vehicles will be an issue of increasing importance requiring a strategic approach from Council.

Statutory Environment

The current RAV Network Amendment Application Process is:

1. Applicant to complete "Application and Road Owner Endorsement to Add or Amend a road on the Restricted Access Vehicle Network" located on the main roads website.
2. Applicant to forward completed form to the road owner for endorsement.
3. Road owner or applicant to forward the completed application to Main Roads Heavy Vehicle Access Planning.
4. A route assessment is undertaken by Main Roads.
5. A route assessment report and recommendation is created.
6. The recommendation is forwarded to the Access Planning Manager for approval.
7. If access is approved the relevant RAV Network is updated accordingly.
8. The applicant, road owner and Main Roads Regions (if necessary) are notified accordingly.

This process is about to be amended and in future applications will be provided direct to Main Roads WA's Heavy Vehicle Office.

RAV network access can be granted conditionally, particularly for regional roads with relatively low volumes. Two of the most common conditions imposed include:

"Type A" Low Volume Road Condition:

1. Current written approval from the Road Owner, endorsing use of the road, must be obtained, carried in the vehicle and produced upon request;
2. Operation is not permitted while the school bus is operating on the particular road. Operators must contact the relevant schools directly for school bus timetables; or where direct contact can be made with the school bus driver, operation is permitted once the school bus driver confirms all school drop-offs / pick-ups have been completed on the particular road;
3. Headlights must be switched on at all times;
4. Operation only during daylight hours;
5. No operation on unsealed road segment when visibly wet, without Road Owner's approval; and
6. Direct radio contact must be maintained with other RAV's to establish their position on or near the road (UHF channel 40).

"Type B Low Volume Road" Condition

1. All conditions stipulated in subclause 7.3(a) for "Type A" Low Volume roads apply; and
2. For a single lane road, the road must not be entered until the driver has established via radio contact that there is no other RAV on the road travelling in the oncoming direction, and
3. The RAV must not exceed a speed of 40 km/h

Policy Implications

Council's policy over access to Council roads differs from MRWA's approved access categories because:

- because Council does not have the technical ability to assess roads, Council's opinion may differ from the final MRWA assessment of a road;

- of a reluctance by MRWA to approve conditions that are different from their standard conditions;
- involved nature of the process to make amendments mean that MRWA and Council have not sought to make amendments that have no practical application.

Councils' policy 5.10 Heavy Vehicle Operations supports the following access to the roads with the Shire of Cuballing:

Road Name	RAV Class	Intersection From	Intersection To	Conditions
Popanyinning West Rd	4	Northam - Cranbrook	Wandering LGA Boundary	LVCA Type 1
Batts Rd	4	Pennys Rd	Williams Rd	LVCA Type 2
Wandering - Narrogin Rd	4	Wandering LGA Boundary	Narrogin LGA Boundary	Unconditional Access

1. Low Volume Conditional Access Type 1. These roads would be of a decent standards and relatively good condition. It is Council's desire to have these roads made available for local traffic to allow economic freight use by local residents and ratepayers. The conditions for use of these roads include:
 - Not to be used as a through route. For local delivery and pickup only;
 - Driver must carry documentation as proof of local delivery or pickup and produced on demand;
 - Direct radio contact must be maintained with other RAV's to establish their position on or near the road (suggested UHF channel 40).
2. Low Volume Condition Type 2. These roads can be of a low standard. It is Council's desire to have these roads made available for local traffic to allow economic freight use by local residents and ratepayers. The conditions for use of these roads include:
 - Not to be used as a through route. For local delivery and pickup only;
 - Driver must carry documentation as proof of local delivery or pickup and produced on demand;
 - Current written approval from Local Government, permitting use of the road, must be carried.
 - Headlights must be switched on at all times.
 - Operation only during daylight hours.
 - Direct radio contact must be maintained with other RAV's to establish their position on or near the road (suggested UHF channel 40).
 - Road not to be entered until driver has established by radio contact that there is no other RAV on the road travelling in the oncoming direction

Financial Implications

Nil at this time. However Council will bear the financial cost for all road maintenance required from traffic of RAV category vehicles.

Economic Implications

The transport and haulage of the product of local industries such as agriculture and forestry, all require the use of long vehicles to cost effectively move their product.

Social Implications

Local roads are a vital social link for local residents. The impact of heavy haulage on these roads, both real and presumed, has a strong resonance in the community.

Environmental Considerations – Nil

Consultation - Nil

Options

The Council can resolve:

1. the Officer's Recommendation;
2. an amended Officer's Recommendation;
3. to not endorse the Application and Road Owner Endorsement to Add or Amend a road on the Restricted Access Vehicle Network.

Voting Requirements – Simple Majority

COUNCIL DECISION:

That Council:

1. **endorse the application by Mr C Cousins to add to the Restricted Access Vehicle category 5 Network:**
 - a. **Popanyinning West Road from Batt Road to Northam Cranbrook Road with the condition on access of a "Type A Low Volume Road"; and**
 - b. **Batt Road from Oakleigh Road to Popanyinning West Road with the condition on access of a "Type B" Low Volume Road";**
2. **not endorse the application by Mr C Cousins to add to the Restricted Access Vehicle category 5 Network:**
 - a. **Popanyinning West Road from Batt Road to the Shire of Wandering boundary; and**
 - b. **Wandering Narrogin Road from the Shire of Wandering boundary to the Shire of Narrogin boundary;**
3. **amend Council's policy to endorse road use of Batt Rod and Popanyinning West road conditional with this endorsement.**

Moved: Cr Ballantyne

Seconded: Cr Bradford

Carried 3/0

Cr Haslam returned to the meeting at 3.50pm.

Cr Dowling returned to the meeting at 3.50pm



Prime Mover, Trailer Combinations

VEHICLE DESCRIPTION AND CONFIGURATION CHART (RAV) – PRIME MOVER, TRAILER COMBINATIONS EXAMPLES						Axle Spacing Table	Length (m)	Mass (T) Maximum Permitted Mass	Height (m) (l = see notes)	Axle Groups	RAV Network	
Category 1	(A) PRIME MOVER, SEMI TRAILER TOWING A PIG TRAILER	(B) PRIME MOVER TOWING AN OVERHEIGHT SEMI TRAILER	(C) SHORT B-DOUBLE	(D) TWINSTEER PRIME MOVER TOWING SEMI TRAILER		(A)	≤20	50	≤4.8	(4)	Network 1	
					(B)	≤19	42.5	≤4.8	(4)	3		
					(C)	≤20	50	≤4.8	(4)	4		
					(D)	≤19	47.5	≤4.8	(4)	3		
Category 2	(A) PRIME MOVER, SEMI TRAILER TOWING A PIG TRAILER	(B) PRIME MOVER TOWING SEMI TRAILER	(C) B-DOUBLE	(D) SHORT B TRIPLE	(E) CAR CARRIER SEMI TRAILER	(A)	≤27.5	85.5	≤4.8	(4)	Network 2	
						(B)	≤20	42.5	≤4.8	(4)		3
						(C)	≤27.5	67.5	≤4.8	(4)		4
						(D)	≤27.5	87.5	≤4.8	(4)		5
						(E)	≤28	42.5	≤4.8	(4)		3
Category 3	(A) PRIME MOVER, SEMI TRAILER TOWING A DOG TRAILER					(A)	B	≤27.5	84	≤4.8	(4)	Network 3
Category 4	(A) PRIME MOVER, SEMI TRAILER TOWING 6 AXLE DOG TRAILER					(A)	A	≤27.5	87.5	≤4.8	(4)	Network 4
Category 5	(A) PRIME MOVER, SEMI TRAILER TOWING A DOG TRAILER	(B) PRIME MOVER, SEMI TRAILER TOWING A DOG TRAILER AND CONVERTER DOLLY	(C) B-DOUBLE TOWING A CONVERTER DOLLY	(D) B-TRIPLE		(A)	B	>27.5, ≤36.5	84	≤4.8	(4)	Network 5
					(B)	B	>27.5, ≤36.5	84+d	≤4.8	(4)	6	
					(C)	A	>27.5, ≤36.5	67.5+d	≤4.8	(4)	5	
					(D)	A	>27.5, ≤36.5	84	≤4.8	(4)	5	
Category 6	(A) PRIME MOVER, SEMI TRAILER TOWING 6 AXLE DOG TRAILER	(B) B-TRIPLE	(C) PRIME MOVER SEMI TRAILER TOWING A 6 AXLE TRAILER & CONVERTER DOLLY			(A)	A	>27.5, ≤36.5	87.5	≤4.8	(4)	Network 6
					(B)	A	>27.5, ≤36.5	87.5	≤4.8	(4)	5	
					(C)	A	>27.5, ≤36.5	87.5+d	≤4.8	(4)	6	
Category 7	(A) PRIME MOVER, TOWING SEMI TRAILER AND B DOUBLE	(B) B-DOUBLE TOWING A DOG TRAILER				(A)	A	>27.5, ≤36.5	107.5	≤4.8	(4)	Network 7
					(B)	A	>27.5, ≤36.5	107.5	≤4.8	(4)	6	
Category 9	(A) PRIME MOVER, SEMI TRAILER TOWING 2 X DOG TRAILERS	(B) PRIME MOVER, SEMI TRAILER TOWING A DOG TRAILER AND CONVERTER DOLLY	(C) B DOUBLE TOWING A DOG TRAILER	(D) PRIME MOVER, SEMI TRAILER TOWING A B-DOUBLE		(A)	B	>36.5, ≤53.5	120.5	≤4.8	(4)	Network 9
					(B)	B	>36.5, ≤53.5	84+d	≤4.8	(4)	6	
					(C)	A	>36.5, ≤45	107.5	≤4.8	(4)	6	
					(D)	A	>36.5, ≤45	107.5	≤4.8	(4)	6	
Category 10	(A) PRIME MOVER, SEMI TRAILER TOWING 2 X 6 AXLE DOG TRAILERS	(B) B-DOUBLE TOWING A CONVERTER DOLLY CONNECTED TO 2 SEMI TRAILERS	(C) PRIME MOVER, SEMI TRAILER TOWING B TRIPLE	(D) B-DOUBLE TOWING 2 DOG TRAILERS		(A)	A	>36.5, ≤53.5	127.5	≤4.8	(4)	Network 10
					(B)	A	>36.5, ≤53.5	127.5	≤4.8	(4)	7	
					(C)	A	>36.5, ≤53.5	127.5	≤4.8	(4)	7	
					(D)	A	>36.5, ≤53.5	147.5	≤4.8	(4)	8	
					(E)	A	>36.5, ≤53.5	147.5	≤4.8	(4)	8	
					(F)	A	>36.5, ≤53.5	87.5+d	≤4.8	(4)	6	
NOTES	(E) DOUBLE ROAD TRAIN TOWING B-DOUBLE TRAILERS	(F) PRIME MOVER, SEMI TRAILER TOWING A 6 AXLE DOG TRAILER AND CONVERTER DOLLY										



Application and Road Owner Endorsement to Add or Amend a Road on the Restricted Access Vehicle Network

Main Roads Heavy Vehicle Services will consider adding a road to the Restricted Access Vehicle (RAV) Network provided support from the relevant road owner is obtained. This application must be completed by the applicant and endorsed by the road owner and forwarded to hvaccessplanning@mainroads.wa.gov.au for processing.

Please refer to the relevant operating conditions on our website to establish if the vehicle you wish to operate is covered by the Prime Mover, Trailer Combinations and Truck, Trailer combinations Notice 2012. Operators will need to be accredited under WA Heavy Vehicle Accreditation. Please visit the Main Roads website for further information.

Operator Details

(Leave blank if new applicant)

Operator Number	03892	Operator Name	CRAIG COUSINS
Registered Business Name	DRYANDRA FARMS		
Contact Name	CRAIG COUSINS		
Contact Phone Number	0427 870040	Contact Fax Number	98 875040
Mobile Phone Number		eMail Address	COUSINS@bordernet.com.au

RAV Networks to be assessed

RAV Categories 2-10 (Tandem Drive)	Tri Drive Categories 1-4
3, 4.	
Other Categories	ASSESSED TO SUIT RAV 5

Concessional Loading Network to be Assessed

Note - Concessional Loading assessments will only be considered once the road has been assessed and approved for RAV network access.

Concessional Loading RAV Categories 2-10	Concessional Loading Tri Drive Categories 1-4

Roads to be Assessed

Please list all non approved roads where RAV Access is required. (including start and end points)

Please attach maps where possible.

WEST POPANYINNING Rd POPANYINNING → PUMPHREYS BRIDGE
 NARROGIN - WANDERING Rd, PUMPHREYS BRIDGE → NARROGIN
 KIDLING ST, (NARROGIN) GREAT SOUTHERN HWY → CLAYTON Rd.
 TEMPORARY ACCESS UNTILL WORKS ARE COMPLETED. FOR NORTHERN BYPASS



This Section must be completed and signed by the relevant road owner.

Road Owner Details

Road Owner	<input type="text"/>		
Contact Name	<input type="text"/>	Position	<input type="text"/>
Contact Phone Number	<input type="text"/>	Contact Fax Number	<input type="text"/>
Mobile Phone Number	<input type="text"/>	eMail Address	<input type="text"/>

Road Conditions

If RAV access is endorsed, please specify any road conditions that need to be considered by Main Roads (E.g No operation on unsealed road when wet, No operation during school bus hours etc.)

If RAV access is not endorsed please provide reasoning behind your decision.

NOTE - If condition CA07 (All operators must carry written approval from the Local Government authority permitting use of the road) is required, please specify an expiry date in the condition box above. The road owner is responsible for the administration of condition CA07. If Condition CA07 applies, then this approval must be carried in the vehicle and produced upon request.

To prevent any assessment delays, please attach any current traffic counts along with relevant roman data for newley constructed roads.

I On behalf of

endorse the above decisions, subject to Main Roads final approval.

Signature _____ Date

eMail completed form to: hvoaccessplanning@mainroads.wa.gov.au
 Heavy Vehicle Operations Main Roads WA
 PO Box 374 | WELSHPOOL DC | WA 6986 | Telephone 138 HVO (486) | Fax (08) 9475 8455
www.mainroads.wa.gov.au

OFFICE USE ONLY	Application TRIM Reference <input type="text"/>
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10. ELECTED MEMBERS' MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN:

Nil

11. URGENT BUSINESS WITHOUT NOTICE WITH THE APPROVAL OF THE PRESIDENT OR MEETING:

Nil

12. CONFIDENTIAL ITEMS:

Nil

13. NEXT MEETING

3pm, Thursday 15th September 2016 at the Shire of Cuballing Council Chambers, Campbell Street, Cuballing.

14. CLOSURE OF MEETING:

There being no further business, the Shire President, Cr Conley, closed the meeting at 3.54pm.